

	JOSR.1	10.1	slabiny rozwinietye	62,144,028		62,144,028	10,966,594	0	0	0	0	0	10,966,594	73,110,622
10	JOSR.1	10.2	slabiny rozwinietye	76,000,000	0	76,000,000	49,653,334	0	0	0	0	49,653,334	125,653,334	
	JOSR.1	10.3	slabiny rozwinietye	435,500,000	0	435,500,000	75,088,238	0	0	0	0	75,088,238	505,588,238	
	JOSR.1	10.4	slabiny rozwinietye	100,000,000	0	100,000,000	17,647,059	0	0	0	0	17,647,059	117,647,059	
	JOSR.1	10.5	slabiny rozwinietye	192,946,067	0	192,946,067	139,000,000	139,000,000	0	0	139,000,000	0	331,946,067	
	JOSR.1	10.6	slabiny rozwinietye	350,000,000	0	350,000,000	68,737,750	68,737,750	31,863,975	0	0	0	381,537,750	
	JOSR.1	10.7	slabiny rozwinietye	47,237,000	0	47,237,000	8,343,500	4,952,500	5,362,000	0	1,990,500	1,390,500	55,600,000	
	JOSR.1	10.8	slabiny rozwinietye	21,223,000	0	21,223,000	3,745,238	3,745,238	2,466,812	0	0	1,248,414	24,945,238	
	JOSR.1	10.9	slabiny rozwinietye	289,961,112	0	289,961,112	81,800,397	55,155,858	28,911,319	0	26,644,539	26,644,539	371,760,509	
	JOSR.1	10.10	slabiny rozwinietye	16,940,112	0	16,940,112	493,812	493,812	445,891	0	445,891	0	17,881,662	
	JOSR.1	10.11	slabiny rozwinietye	3,150,000	0	3,150,000	165,750	82,895	0	0	82,895	82,895	3,315,750	
	JOSR.1	10.12	slabiny rozwinietye	30,000,000	0	30,000,000	30,000,000	30,000,000	0	11,764,706	8,235,294	10,000,000	69,000,000	
	JOSR.1	10.13	slabiny rozwinietye	17,648,393	0	17,648,393	15,179,738	6,898,688	0	0	11,081,688	0	33,865,518	
	JOSR.1	10.14	slabiny rozwinietye	106,406,563	0	106,406,563	35,448,856	25,492,239	14,387,541	0	11,305,698	9,975,617	141,875,419	
	JOSR.1	10.15	slabiny rozwinietye	35,000,000	0	35,000,000	6,176,471	6,176,471	0	6,176,471	0	0	41,761,471	
	JOSR.1	10.16	slabiny rozwinietye	8,000,000	0	8,000,000	1,411,765	941,176	941,176	0	0	0	9,411,765	
	JOSR.1	10.17	slabiny rozwinietye	100,000,000	0	100,000,000	17,647,059	11,764,705	11,764,705	0	0	4,882,354	117,647,059	
	JOSR.1	10.18	slabiny rozwinietye	32,000,000	0	32,000,000	5,647,059	3,764,705	3,764,705	0	0	1,882,354	37,647,059	
	JOSR.1	10.19	slabiny rozwinietye	20,794,245	0	20,794,245	2,409,805	2,409,805	2,409,805	0	0	0	24,698,000	
	JOSR.1	10.20	slabiny rozwinietye	32,000,000	0	32,000,000	5,647,059	3,764,705	3,764,705	0	0	1,882,354	37,647,059	
	JOSR.1	10.21	slabiny rozwinietye	4,000,000	0	4,000,000	705,883	705,883	0	0	705,883	0	4,705,883	
	JOSR.1	10.22	slabiny rozwinietye	3,000,000	0	3,000,000	0	0	0	0	0	0	3,000,000	
	JOSR.1	10.23	slabiny rozwinietye	40,000,000	0	40,000,000	4,444,445	4,444,445	4,444,445	0	0	0	44,444,445	
	JOSR.1	10.24	slabiny rozwinietye	36,000,000	0	36,000,000	4,000,000	4,000,000	4,000,000	0	0	0	40,000,000	
	JOSR.1	10.25	slabiny rozwinietye	32,750,000	0	32,750,000	3,638,889	3,638,889	3,638,889	0	0	0	36,388,889	
	JOSR.1	10.26	slabiny rozwinietye	2,500,000	0	2,500,000	0	0	0	0	0	0	2,500,000	
	CPS	10	oglosum	2,128,134,229	0	2,128,134,229	590,448,245	370,344,041	123,389,887	189,311,025	37,043,119	200,102,204	2,718,460,244	
FRB bez PT		oglosum	2,008,844,681	0	2,008,844,681	0	418,738,787	36,899,661	194,632,165	81,966,721	105,240,330	1,427,581,648		
FRB bez PT		oglosum	796,289,598	0	796,289,598	0	165,030,862	10,620,998	59,348,679	21,871,062	43,839,864	1,427,581,648		
FRB bez PT	PT	11.1	slabiny rozwinietye	2,128,134,229	0	2,128,134,229	590,666,231	370,564,041	123,389,887	189,311,025	37,043,119	2,718,460,244		
11	PT	11	oglosum	41,468,741	0	41,468,741	14,713,455	14,713,455	0	14,713,455	0	56,182,196		
11	PT	11	oglosum	11,948,911	0	11,948,911	0	0	0	0	0	11,948,911		
12	PT	12.1	slabiny rozwinietye	3,632,294	0	3,632,294	5,935,111	5,935,111	0	5,935,111	0	9,567,405		
12	PT	12	oglosum	3,632,294	0	3,632,294	5,935,111	5,935,111	0	5,935,111	0	9,567,405		
13	PT	13.1	slabiny rozwinietye	88,674,760	0	88,674,760	15,468,648	15,468,648	0	15,468,648	0	104,123,248		
13	PT	13	oglosum	88,674,760	0	88,674,760	15,468,648	15,468,648	0	15,468,648	0	104,123,248		
FRB z PT		oglosum	2,092,328,592	0	2,092,328,592	0	433,471,242	328,211,012	36,899,661	209,564,500	81,966,721	2,125,799,834		
FRB z PT	FRB z PT	oglosum	829,921,892	0	829,921,892	0	152,165,912	128,756,392	19,348,679	11,817,062	27,336,386	438,864,741		
FRB z PT	FRB z PT	oglosum	2,216,868,989	0	2,216,868,989	60,094,723	383,992,529	205,139,523	52,443,119	202,260,204	2,822,963,722			
	RAZEM	slabiny rozwinietye	5,139,119,473	0	2,092,328,592	829,921,892	2,216,868,989	1,192,131,948	822,979,650	219,638,227	442,060,491	161,280,932	369,152,298	6,331,251,421

(*) kwoty z tabel finansowej programu odpowiadajace art. 22 ust. 3 lit. g) Rozporzadzenia ogolnego
(**) obecnym wklad z budzetu państwa przyznany kotrakom z kontraktami na dot. Slaskiego

Załącznik 2

Alokacja programu w podziale na działania i zakres interwencji

Priorytet (numer)	Cel Polityki (numer)	Działanie (Numer)	Cel Szczegółowy (Numer)	Zakres Interwencji (Kod)	Orientacyjna alokacja UE (EUR)
1	CP1	1.1	RSO1.1	004	65,433,990.00
1	CP1	1.1	RSO1.1	172	655,898.00
1	CP1	1.2	RSO1.1	002	5,500,000.00
1	CP1	1.2	RSO1.1	003	6,400,000.00
1	CP1	1.2	RSO1.1	006	5,900,000.00
1	CP1	1.2	RSO1.1	007	1,500,000.00
1	CP1	1.2	RSO1.1	010	88,560,260.00
1	CP1	1.2	RSO1.1	011	5,500,000.00
1	CP1	1.2	RSO1.1	024	3,000,000.00
1	CP1	1.2	RSO1.1	172	3,500,000.00
1	CP1	1.3	RSO1.1	023	3,500,000.00
1	CP1	1.3	RSO1.1	172	200,000.00
1	CP1	1.4	RSO1.2	016	40,248,595.00
1	CP1	1.4	RSO1.2	172	6,661,517.00
1	CP1	1.5	RSO1.2	019	6,500,000.00
1	CP1	1.5	RSO1.2	172	1,000,000.00
1	CP1	1.6	RSO1.3	025	10,465,719.00
1	CP1	1.7	RSO1.3	026	2,000,000.00
1	CP1	1.8	RSO1.3	027	12,171,177.00
1	CP1	1.8	RSO1.3	172	1,352,353.00
1	CP1	1.9	RSO1.3	021	85,000,000.00
1	CP1	1.10	RSO1.3	021	21,476,470.00
2	CP2	2.1	RSO2.1	044	3,516,472.00
2	CP2	2.1	RSO2.1	045	31,648,245.00
2	CP2	2.1	RSO2.1	046	1,850,774.00
2	CP2	2.2	RSO2.1	044	14,059,677.00
2	CP2	2.2	RSO2.1	045	126,537,096.00
2	CP2	2.2	RSO2.1	046	7,399,832.00
2	CP2	2.3	RSO2.1	042	76,208,805.00
2	CP2	2.3	RSO2.1	046	4,748,395.00
2	CP2	2.3	RSO2.1	077	14,010,696.00
2	CP2	2.4	RSO2.1	042	24,194,818.00
2	CP2	2.4	RSO2.1	046	1,507,523.00
2	CP2	2.4	RSO2.1	077	4,448,124.00
2	CP2	2.5	RSO2.1	038	42,581,809.00
2	CP2	2.5	RSO2.1	042	36,881,638.00
2	CP2	2.5	RSO2.1	045	36,881,639.00
2	CP2	2.6	RSO2.2	046	940,648.00
2	CP2	2.6	RSO2.2	048	19,059,352.00
2	CP2	2.7	RSO2.2	047	835,961.00
2	CP2	2.7	RSO2.2	048	12,831,964.00
2	CP2	2.7	RSO2.2	049	835,961.00

2	CP2	2.7	RSO2.2	050	835,961.00
2	CP2	2.7	RSO2.2	052	835,961.00
2	CP2	2.8	RSO2.4	046	5,000,000.00
2	CP2	2.8	RSO2.4	058	31,800,000.00
2	CP2	2.8	RSO2.4	060	15,000,000.00
2	CP2	2.9	RSO2.4	058	8,200,000.00
2	CP2	2.10	RSO2.4	059	8,982,530.00
2	CP2	2.11	RSO2.5	062	9,024,834.00
2	CP2	2.11	RSO2.5	065	36,099,335.00
2	CP2	2.12	RSO2.6	067	21,000,000.00
2	CP2	2.13	RSO2.6	075	11,000,000.00
2	CP2	2.13	RSO2.6	076	4,000,000.00
2	CP2	2.14	RSO2.7	078	3,000,000.00
2	CP2	2.14	RSO2.7	079	59,478,717.00
2	CP2	2.15	RSO2.7	079	18,304,354.00
2	CP2	2.16	RSO2.7	074	10,000,000.00
3	CP2	3.1	RSO2.8	077	5,160,000.00
3	CP2	3.1	RSO2.8	082	60,000,000.00
3	CP2	3.2	RSO2.8	081	48,870,000.00
3	CP2	3.2	RSO2.8	083	16,290,000.00
3	CP2	3.2	RSO2.8	084	8,145,000.00
3	CP2	3.2	RSO2.8	085	8,145,000.00
3	CP2	3.2	RSO2.8	086	8,145,000.00
3	CP2	3.2	RSO2.8	172	8,145,000.00
3	CP2	3.3	RSO2.8	083	50,000,000.00
4	CP3	4.1	RSO3.2	089	30,310,000.00
4	CP3	4.1	RSO3.2	090	35,410,000.00
4	CP3	4.1	RSO3.2	093	72,520,000.00
4	CP3	4.2	RSO3.2	090	0.00
4	CP3	4.2	RSO3.2	093	0.00
4	CP3	4.3	RSO3.2	107	163,000,000.00
5	CP4	5.1	ESO4.1	134	68,727,149.00
5	CP4	5.1	ESO4.1	136	37,740,272.00
5	CP4	5.2	ESO4.1	136	6,000,000.00
5	CP4	5.3	ESO4.1	136	6,000,000.00
5	CP4	5.4	ESO4.1	134	6,000,000.00
5	CP4	5.4	ESO4.1	136	6,000,000.00
5	CP4	5.5	ESO4.1	141	500,000.00
5	CP4	5.6	ESO4.2	139	1,200,000.00
5	CP4	5.6	ESO4.2	140	587,461.00
5	CP4	5.7	ESO4.2	140	378,202.00
5	CP4	5.8	ESO4.2	140	834,337.00
5	CP4	5.9	ESO4.2	139	1,250,000.00
5	CP4	5.10	ESO4.2	139	1,250,000.00
5	CP4	5.11	ESO4.3	142	15,000,000.00
5	CP4	5.12	ESO4.4	144	8,330,000.00
5	CP4	5.13	ESO4.4	144	14,170,000.00
5	CP4	5.14	ESO4.4	146	10,250,842.00
5	CP4	5.15	ESO4.4	146	89,749,158.00

5	CP4	5.16	ESO4.4	146	7,500,000.00
6	CP4	6.1	ESO4.6	148	38,451,230.00
6	CP4	6.2	ESO4.6	149	70,183,142.00
6	CP4	6.3	ESO4.6	149	26,625,000.00
6	CP4	6.4	ESO4.6	148	477,528.00
6	CP4	6.4	ESO4.6	149	30,652,528.00
6	CP4	6.5	ESO4.6	149	7,034,129.00
6	CP4	6.6	ESO4.7	151	69,944,308.00
6	CP4	6.7	ESO4.7	151	3,255,692.00
6	CP4	6.8	ESO4.7	151	1,800,000.00
6	CP4	6.9	ESO4.7	151	4,000,000.00
7	CP4	7.1	ESO4.8	138	33,220,136.00
7	CP4	7.2	ESO4.8	153	56,080,543.00
7	CP4	7.3	ESO4.9	156	15,200,000.00
7	CP4	7.3	ESO4.9	157	3,800,000.00
7	CP4	7.4	ESO4.11	158	49,721,583.00
7	CP4	7.5	ESO4.11	158	13,476,358.00
7	CP4	7.6	ESO4.11	160	25,000,000.00
7	CP4	7.7	ESO4.12	163	37,471,844.00
7	CP4	7.8	ESO4.12	163	9,867,977.00
7	CP4	7.9	ESO4.12	163	7,300,000.00
7	CP4	7.10	ESO4.12	163	5,710,179.00
7	CP4	7.11	ESO4.12	154	2,550,000.00
7	CP4	7.12	ESO4.12	163	3,000,000.00
8	CP4	8.1	RSO4.2	123	29,500,000.00
8	CP4	8.2	RSO4.2	122	2,500,000.00
8	CP4	8.2	RSO4.2	121	2,500,000.00
8	CP4	8.3	RSO4.2	124	4,700,000.00
8	CP4	8.4	RSO4.3	126	8,164,505.00
8	CP4	8.4	RSO4.3	127	12,658,888.00
8	CP4	8.5	RSO4.5	131	11,825,750.00
8	CP4	8.5	RSO4.5	172	1,113,972.00
8	CP4	8.6	RSO4.5	128	13,600,000.00
8	CP4	8.6	RSO4.5	129	20,400,000.00
8	CP4	8.6	RSO4.5	172	200,000.00
8	CP4	8.7	RSO4.6	165	5,692,181.00
8	CP4	8.7	RSO4.6	166	31,488,222.00
8	CP4	8.8	RSO4.2	124	32,333,717.00
9	CP5	9.1	RSO5.1	165	55,777,597.00
9	CP5	9.1	RSO5.1	166	55,777,598.00
9	CP5	9.2	RSO5.1	169	5,770,280.00
9	CP5	9.3	RSO5.1	168	72,729,630.00
9	CP5	9.4	RSO5.1	168	25,765,724.00
9	CP5	9.5	RSO5.2	121	4,000,000.00
9	CP5	9.5	RSO5.2	127	4,000,000.00
9	CP5	9.5	RSO5.2	168	14,139,517.00
10	CP6	10.1	JSO8.1	073	62,144,028.00
10	CP6	10.2	JSO8.1	010	68,400,000.00
10	CP6	10.2	JSO8.1	011	7,600,000.00

10	CP6	10.3	JSO8.1	021	425,500,000.00
10	CP6	10.4	JSO8.1	003	50,000,000.00
10	CP6	10.4	JSO8.1	076	50,000,000.00

10	CP6	10.5	JSO8.1	020	148,200,000.00
10	CP6	10.5	JSO8.1	024	28,300,000.00
10	CP6	10.5	JSO8.1	073	16,446,067.00
10	CP6	10.6	JSO8.1	047	15,500,000.00
10	CP6	10.6	JSO8.1	048	238,000,000.00
10	CP6	10.6	JSO8.1	049	15,500,000.00
10	CP6	10.6	JSO8.1	050	15,500,000.00
10	CP6	10.6	JSO8.1	052	15,500,000.00
10	CP6	10.7	JSO8.1	073	47,277,000.00
10	CP6	10.8	JSO8.1	064	21,223,000.00
10	CP6	10.9	JSO8.1	073	289,960,112.00
10	CP6	10.10	JSO8.1	073	16,943,821.00
10	CP6	10.11	JSO8.1	073	3,150,000.00
10	CP6	10.12	JSO8.1	081	12,000,000.00
10	CP6	10.12	JSO8.1	082	9,000,000.00
10	CP6	10.12	JSO8.1	083	6,000,000.00
10	CP6	10.12	JSO8.1	086	3,000,000.00
10	CP6	10.12	JSO8.1	172	0.00
10	CP6	10.13	JSO8.1	123	91,685,393.00
10	CP6	10.13	JSO8.1	124	0.00
10	CP6	10.14	JSO8.1	124	106,406,563.00
10	CP6	10.15	JSO8.1	073	0.00
10	CP6	10.15	JSO8.1	064	0.00
10	CP6	10.15	JSO8.1	083	35,000,000.00
10	CP6	10.16	JSO8.1	020	6,400,000.00
10	CP6	10.16	JSO8.1	024	1,600,000.00
10	CP6	10.17	JSO8.1	151	100,000,000.00
10	CP6	10.18	JSO8.1	146	32,000,000.00
10	CP6	10.19	JSO8.1	146	30,958,245.00
10	CP6	10.20	JSO8.1	146	32,000,000.00
10	CP6	10.21	JSO8.1	140	4,000,000.00
10	CP6	10.22	JSO8.1	170	5,000,000.00
10	CP6	10.23	JSO8.1	149	40,000,000.00
10	CP6	10.24	JSO8.1	143	3,000,000.00
10	CP6	10.24	JSO8.1	163	33,000,000.00
10	CP6	10.25	JSO8.1	150	32,750,000.00
10	CP6	10.26	JSO8.1	150	5,000,000.00
10	CP6	10.26	JSO8.1	151	4,250,000.00
11	PT	11.1	PT	179	3,762,801.00
11	PT	11.1	PT	180	72,424,712.00
11	PT	11.1	PT	181	2,021,353.00
11	PT	11.1	PT	182	5,275,045.00
12	PT	12.1	PT	179	1,267,698.00
12	PT	12.1	PT	180	29,906,418.00
12	PT	12.1	PT	181	681,000.00
12	PT	12.1	PT	182	1,777,178.00
13	PT	13.1	PT	179	4,000,000.00
13	PT	13.1	PT	180	79,924,760.00
13	PT	13.1	PT	181	1,500,000.00

13	PT	13.1	PT	182	3,250,000.00
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5,139,119,473.00