

Załącznik 1				
Alokacja programu w podziale na działania, wsparcie UE i wkład krajowy (w EUR)				
Priorytet (numer)	Cel szczegółowy (numer)	Działanie (numer)	Kategorie regionów	Ogółem
				a
				=b+c+d+e
1	RSO1.1	1.1	slabiej rozwinięte	66,089,888
	RSO1.1	1.2	slabiej rozwinięte	119,860,260
	RSO1.1	1.3	slabiej rozwinięte	3,700,000
	RSO1.1		ogółem	189,650,148
	RSO1.2	1.4	slabiej rozwinięte	46,910,112
	RSO1.2	1.5	slabiej rozwinięte	7,500,000
	RSO1.2		ogółem	54,410,112
	RSO1.3	1.6	slabiej rozwinięte	10,465,719
	RSO1.3	1.7	slabiej rozwinięte	2,000,000
	RSO1.3	1.8	slabiej rozwinięte	13,523,530
	RSO1.3	1.9	slabiej rozwinięte	85,000,000
	RSO1.3	1.10	slabiej rozwinięte	21,476,470
	RSO1.3		ogółem	132,465,719
	CP1	1	ogółem	376,525,979
	2	RSO2.1	2.1	slabiej rozwinięte
RSO2.1		2.2	slabiej rozwinięte	147,996,605
RSO2.1		2.3	slabiej rozwinięte	64,967,896
RSO2.1		2.4	slabiej rozwinięte	30,150,465
RSO2.1		2.5	slabiej rozwinięte	116,345,086
RSO2.1			ogółem	426,475,543
RSO2.2		2.6	slabiej rozwinięte	20,000,000
RSO2.2		2.7	slabiej rozwinięte	16,175,808
RSO2.2			ogółem	36,175,808
RSO2.4		2.8	slabiej rozwinięte	46,800,000
RSO2.4		2.9	slabiej rozwinięte	8,200,000
RSO2.4		2.10	slabiej rozwinięte	8,982,530
RSO2.4			ogółem	68,982,530
RSO2.5		2.11	slabiej rozwinięte	45,124,169
RSO2.5				45,124,169
RSO2.6		2.12	slabiej rozwinięte	21,000,000
RSO2.6		2.13	slabiej rozwinięte	15,000,000
RSO2.6			ogółem	36,000,000

	RSO2.7	2.14	slabiej rozwinięte	62,478,717
	RSO2.7	2.15	slabiej rozwinięte	18,304,354
	RSO2.7	2.16	slabiej rozwinięte	10,000,000
	RSO2.7		ogółem	90,783,071
	RSO2.4	2.17	slabiej rozwinięte	5,000,000
	CP2	2	ogółem	703,541,121
3	RSO2.8	3.1	slabiej rozwinięte	65,160,000
	RSO2.8	3.2	slabiej rozwinięte	97,740,000
	RSO2.8	3.3	slabiej rozwinięte	50,000,000
	RSO2.8		ogółem	212,900,000
	CP2	3	ogółem	212,900,000
4	RSO3.2	4.1	slabiej rozwinięte	138,240,000
	RSO3.2	4.2	slabiej rozwinięte	0
	RSO3.2	4.3	slabiej rozwinięte	163,000,000
	RSO3.2		ogółem	301,240,000
	CP3	4	ogółem	301,240,000
5	ESO4.1	5.1	slabiej rozwinięte	106,467,421
	ESO4.1	5.2	slabiej rozwinięte	6,000,000
	ESO4.1	5.3	slabiej rozwinięte	6,000,000
	ESO4.1	5.4	slabiej rozwinięte	12,000,000
	ESO4.1	5.5	slabiej rozwinięte	500,000
	ESO4.1		ogółem	130,967,421
	ESO4.2	5.6	slabiej rozwinięte	1,787,461
	ESO4.2	5.7	slabiej rozwinięte	378,202
	ESO4.2	5.8	slabiej rozwinięte	834,337
	ESO4.2	5.9	slabiej rozwinięte	1,250,000
	ESO4.2	5.10	slabiej rozwinięte	1,250,000
	ESO4.2		ogółem	5,500,000
	ESO4.3	5.11	slabiej rozwinięte	15,000,000
	ESO4.3		ogółem	15,000,000
	ESO4.4	5.12	slabiej rozwinięte	8,330,000
	ESO4.4	5.13	slabiej rozwinięte	14,170,000

	ESO4.4	5.14	slabiej rozwinięte	10,250,842
	ESO4.4	5.15	slabiej rozwinięte	89,749,158
	ESO4.4	5.16	slabiej rozwinięte	7,500,000
	ESO4.4		ogółem	130,000,000
	CP4	5	ogółem	281,467,421
6	ESO4.6	6.1	slabiej rozwinięte	38,451,230
	ESO4.6	6.2	slabiej rozwinięte	70,183,142
	ESO4.6	6.3	slabiej rozwinięte	26,625,000
	ESO4.6	6.4	slabiej rozwinięte	31,130,056
	ESO4.6	6.5	slabiej rozwinięte	7,034,129
	ESO4.6		ogółem	173,423,557
	ESO4.7	6.6	slabiej rozwinięte	69,819,308
	ESO4.7	6.7	slabiej rozwinięte	3,255,692
	ESO4.7	6.8	slabiej rozwinięte	1,925,000
	ESO4.7	6.9	slabiej rozwinięte	4,000,000
	ESO4.7		ogółem	79,000,000
	CP4	6	ogółem	252,423,557

7	ESO4.8	7.1	slabiej rozwinięte	33,220,136
	ESO4.8	7.2	slabiej rozwinięte	56,080,543
	ESO4.8		ogółem	89,300,679
	ESO4.9	7.3	slabiej rozwinięte	19,000,000
	ESO4.9		ogółem	19,000,000
	ESO4.11	7.4	slabiej rozwinięte	49,721,583
	ESO4.11	7.5	slabiej rozwinięte	13,476,358
	ESO4.11	7.6	slabiej rozwinięte	25,000,000
	ESO4.11		ogółem	88,197,941
	ESO4.12	7.7	slabiej rozwinięte	37,471,844
	ESO4.12	7.8	slabiej rozwinięte	9,867,977
	ESO4.12	7.9	slabiej rozwinięte	7,300,000
	ESO4.12	7.10	slabiej rozwinięte	5,710,179
	ESO4.12	7.11	slabiej rozwinięte	2,550,000
	ESO4.12	7.12	slabiej rozwinięte	3,000,000
	ESO4.12		ogółem	65,900,000
	CP4	7	ogółem	262,398,620
8	RSO4.2	8.1	slabiej rozwinięte	29,500,000
	RSO4.2	8.2	slabiej rozwinięte	5,000,000
	RSO4.2	8.3	slabiej rozwinięte	4,700,000
	RSO4.2		ogółem	71,533,717
	RSO4.3	8.4	slabiej rozwinięte	20,823,393
	RSO4.3		ogółem	20,823,393
	RSO4.5	8.5	slabiej rozwinięte	12,939,722
	RSO4.5	8.6	slabiej rozwinięte	34,200,000
	RSO4.5		ogółem	47,139,722
	RSO4.6	8.7	slabiej rozwinięte	37,180,403
	RSO4.6		ogółem	37,180,403
	RSO4.2	8.8	slabiej rozwinięte	32,333,717
CP4	8	ogółem	176,677,235	
9	RSO5.1	9.1	slabiej rozwinięte	111,555,195
	RSO5.1	9.2	slabiej rozwinięte	5,770,280
	RSO5.1	9.3	slabiej rozwinięte	72,729,630
	RSO5.1	9.4	slabiej rozwinięte	25,765,724
	RSO5.1		ogółem	215,820,829
	RSO5.2	9.5	slabiej rozwinięte	22,139,517
	RSO5.2		ogółem	22,139,517
	CP5	9	ogółem	237,960,346

10	JSO8.1	10.1	slabiej rozwinięte	68,144,028
	JSO8.1	10.2	slabiej rozwinięte	70,000,000
	JSO8.1	10.3	slabiej rozwinięte	425,500,000
	JSO8.1	10.4	slabiej rozwinięte	100,000,000
	JSO8.1	10.5	slabiej rozwinięte	192,946,067
	JSO8.1	10.6	slabiej rozwinięte	300,000,000
	JSO8.1	10.7	slabiej rozwinięte	47,277,000
	JSO8.1	10.8	slabiej rozwinięte	21,223,000
	JSO8.1	10.9	slabiej rozwinięte	289,960,112
	JSO8.1	10.10	slabiej rozwinięte	5,343,821
	JSO8.1	10.11	slabiej rozwinięte	3,150,000
	JSO8.1	10.12	slabiej rozwinięte	30,000,000
	JSO8.1	10.13	slabiej rozwinięte	103,285,393
	JSO8.1	10.14	slabiej rozwinięte	106,406,563
	JSO8.1	10.15	slabiej rozwinięte	35,000,000
	JSO8.1	10.16	slabiej rozwinięte	8,000,000
	JSO8.1	10.17	slabiej rozwinięte	100,000,000
	JSO8.1	10.18	slabiej rozwinięte	32,000,000
	JSO8.1	10.19	slabiej rozwinięte	30,958,245
	JSO8.1	10.20	slabiej rozwinięte	32,000,000
	JSO8.1	10.21	slabiej rozwinięte	4,000,000
	JSO8.1	10.22	slabiej rozwinięte	5,000,000
	JSO8.1	10.23	slabiej rozwinięte	40,000,000
	JSO8.1	10.24	slabiej rozwinięte	36,000,000
	JSO8.1	10.25	slabiej rozwinięte	32,750,000
	JSO8.1	10.26	slabiej rozwinięte	9,250,000
	CP6	10	ogółem	2,128,194,229
EFRR bez PT			ogółem	2,008,844,681
EFS+ bez PT			ogółem	796,289,598
FST bez PT				2,128,194,229
11	PT	11.1	slabiej rozwinięte	83,483,911
	PT	11	ogółem	83,483,911
12	PT	12.1	slabiej rozwinięte	33,632,294
	PT	12	ogółem	33,632,294
13	PT	13.1	slabiej rozwinięte	88,674,760
	PT	13	ogółem	88,674,760
EFRR z PT			ogółem	2,092,328,592
EFS+ z PT			ogółem	829,921,892
FST z PT			ogółem	2,216,868,989

		RAZEM	słabiej rozwinięte	5,139,119,473
(*) kwoty z tabeli finansowej programu odpowiadającej art. 22 ust. 3 lit. g (ii) Roz				
(**) obejmuje wkład z budżetu państwa przyznany Kotraktem Programowym dla				

Wsparcie UE			
FS	EFRR	ERDF	FST (*)
B	c	d	e
	66,089,888		
	119,860,260		
	3,700,000		
	189,650,148		
	46,910,112		
	7,500,000		
	54,410,112		
	10,465,719		
	2,000,000		
	13,523,530		
	85,000,000		
	21,476,470		
	132,465,719		
	376,525,979		
	67,015,491		
	147,996,605		
	64,967,896		
	30,150,465		
	116,345,086		
0	426,475,543	0	0
	20,000,000		
	16,175,808		
0	36,175,808	0	0
	46,800,000		
	8,200,000		
	8,982,530		
0	68,982,530	0	0
	45,124,169		
0	45,124,169	0	0
	21,000,000		
	15,000,000		
0	36,000,000	0	0

	62,478,717		
	18,304,354		
	10,000,000		
0	90,783,071	0	0
	5,000,000		
0	703,541,121	0	0
	65,160,000		
	97,740,000		
	50,000,000		
0	212,900,000	0	0
0	212,900,000	0	0
	138,240,000		
	0		
	163,000,000		
0	301,240,000	0	0
0	301,240,000	0	0
	0	106,467,421	
	0	6,000,000	
	0	6,000,000	
	0	12,000,000	
	0	500,000	
0	0	130,967,421	0
	0	1,787,461	
	0	378,202	
	0	834,337	
	0	1,250,000	
	0	1,250,000	
0	0	5,500,000	0
	0	15,000,000	
0	0	15,000,000	0
	0	8,330,000	
	0	14,170,000	

	0	10,250,842	
	0	89,749,158	
	0	7,500,000	
0	0	130,000,000	0
0	0	281,467,421	0
	0	38,451,230	
	0	70,183,142	
	0	26,625,000	
	0	31,130,056	
	0	7,034,129	
0	0	173,423,557	0
	0	69,819,308	
	0	3,255,692	
	0	1,925,000	
	0	4,000,000	
0	0	79,000,000	0
0	0	252,423,557	0

	0	33,220,136	
	0	56,080,543	
0	0	89,300,679	0
	0	19,000,000	
0	0	19,000,000	0
	0	49,721,583	
	0	13,476,358	
	0	25,000,000	
0	0	88,197,941	0
	0	37,471,844	
	0	9,867,977	
	0	7,300,000	
	0	5,710,179	
	0	2,550,000	
	0	3,000,000	
0	0	65,900,000	0
0	0	262,398,620	0
	29,500,000		
	5,000,000		
	4,700,000		
0	71,533,717	0	0
	20,823,393		
0	20,823,393	0	0
	12,939,722		
	34,200,000		
0	47,139,722	0	0
	37,180,403		
0	37,180,403	0	0
	32,333,717		
0	176,677,235	0	0
	111,555,195		
	5,770,280		
	72,729,630		
	25,765,724		
0	215,820,829	0	0
	22,139,517		
0	22,139,517	0	0
0	237,960,346	0	0

	0		68,144,028
	0		70,000,000
	0		425,500,000
	0		100,000,000
	0		192,946,067
	0		300,000,000
	0		47,277,000
	0		21,223,000
	0		289,960,112
	0		5,343,821
	0		3,150,000
	0		30,000,000
	0		103,285,393
	0		106,406,563
	0		35,000,000
	0		8,000,000
	0		100,000,000
	0		32,000,000
	0		30,958,245
	0		32,000,000
	0		4,000,000
	0		5,000,000
	0		40,000,000
	0		36,000,000
	0		32,750,000
	0		9,250,000
0	0	0	2,128,194,229
0	2,008,844,681	0	0
0	0	796,289,598	0
0	0	0	2,128,194,229
	83,483,911		
0	83,483,911	0	0
	0	33,632,294	
0	0	33,632,294	0
	0		88,674,760
0	0	0	88,674,760
0	2,092,328,592	0	0
0	0	829,921,892	0
0	0	0	2,216,868,989

0	2,092,328,592	829,921,892	2,216,868,989
porządzenia ogólnego			
woj. Śląskiego			

Wkład krajowy	Krajowe środki publiczne		
	ogółem	ogółem	budżet państwa (**)
f	g	h	i
=g+k	=h+i+j		
11,662,922	11,662,922	0	0
51,368,683	0	0	0
0	0	0	0
63,031,605	11,662,922	0	0
8,278,256	8,278,256	0	8,278,256
1,323,530	595,588	0	0
9,601,786	8,873,844	0	8,278,256
1,846,892	1,231,260	1,231,260	0
352,942	0	0	0
5,795,799	0	0	0
15,000,000	15,000,000	0	0
3,789,966	3,789,966	1,245,532	2,544,434
26,785,599	20,021,226	2,476,792	2,544,434
99,418,990	40,557,992	2,476,792	10,822,690
11,826,264	11,826,264	0	11,826,264
26,117,048	26,117,048	0	26,117,048
11,464,923	5,159,215	0	0
5,320,671	2,394,302	0	0
20,531,486	6,843,829	0	0
75,260,392	52,340,658	0	37,943,312
2,222,223	2,222,223	2,222,223	0
2,854,555	1,903,036	0	0
5,076,778	4,125,259	2,222,223	0
8,258,824	7,845,882	0	0
1,447,059	1,374,706	0	0
2,994,177	2,994,177	1,197,670	0
13,582,413	13,053,000	1,197,670	0
15,041,390	15,041,390	6,016,555	9,024,835
15,041,390	15,041,390	6,016,555	9,024,835
3,705,884	1,667,648	0	1,667,648
2,647,059	882,353	0	0
6,352,943	2,550,001	0	1,667,648

11,025,657	8,820,525	0	0
3,230,182	2,584,145	0	0
1,764,707	1,411,765	1,176,470	0
16,020,546	12,816,435	1,176,470	0
882,353	838,235	0	0
131,334,462	99,926,743	10,612,918	48,635,795
11,498,825	6,899,295	0	6,899,295
17,248,236	17,248,236	0	17,248,236
16,666,667	16,666,667	6,666,666	10,000,001
45,413,728	40,814,198	6,666,666	34,147,532
45,413,728	40,814,198	6,666,666	34,147,532
24,395,295	24,395,295	0	24,395,295
0	0	0	0
28,764,706	28,764,706	0	28,764,706
53,160,001	53,160,001	0	53,160,001
53,160,001	53,160,001	0	53,160,001
18,788,368	18,788,368	0	0
1,058,824	1,058,824	0	0
1,058,831	705,883	705,883	0
2,117,648	549,019	549,019	0
88,236	88,236	0	88,236
23,111,907	21,190,330	1,254,902	88,236
315,435	315,435	0	315,435
66,742	66,742	0	66,742
147,236	147,236	0	147,236
220,589	220,589	0	220,589
220,589	220,589	0	220,589
970,591	970,591	0	970,591
2,647,061	1,764,706	1,764,706	0
2,647,061	1,764,706	1,764,706	0
1,470,015	637,003	490,001	49,000
2,500,589	1,875,442	0	750,177

1,808,973	1,808,973	0	1,411,765
22,437,290	0	0	0
833,334	833,334	833,334	0
29,050,201	5,154,752	1,323,335	2,210,942
55,779,760	29,080,379	4,342,943	3,269,769
6,785,531	4,749,869	2,261,838	2,488,031
12,385,261	11,847,851	7,011,165	4,836,686
4,698,530	4,072,059	1,566,176	2,505,883
5,493,545	4,028,599	1,831,180	2,197,419
1,241,347	868,926	827,546	41,380
30,604,214	25,567,304	13,497,905	12,069,399
12,321,057	8,214,036	8,214,036	0
574,539	574,539	383,023	191,516
339,720	226,472	226,472	0
705,891	705,891	470,589	235,302
13,941,207	9,720,938	9,294,120	426,818
44,545,421	35,288,242	22,792,025	12,496,217

5,862,382	5,435,136	5,408,839	26,297
9,896,571	8,577,028	6,597,711	1,649,431
15,758,953	14,012,164	12,006,550	1,675,728
3,352,951	2,235,295	2,235,295	0
3,352,951	2,235,295	2,235,295	0
8,774,406	7,019,521	5,849,598	1,169,923
2,378,181	2,330,679	1,428,151	902,528
4,411,765	3,014,705	2,941,176	0
15,564,352	12,364,905	10,218,925	2,072,451
6,612,679	5,620,777	4,408,452	1,212,325
1,741,408	1,712,385	1,160,938	551,447
1,288,241	1,073,533	858,824	214,709
1,007,684	705,376	671,786	33,590
450,002	375,001	300,000	75,001
529,412	352,941	352,941	0
11,629,426	9,840,013	7,752,941	2,087,072
46,305,682	38,452,377	32,213,711	5,835,251
7,558,824	6,725,000	2,000,000	0
882,353	750,000	588,235	161,765
1,600,000	1,600,000	630,000	970,000
15,747,128	14,780,951	3,218,235	6,837,716
3,674,718	3,123,510	2,449,811	673,699
3,674,718	3,123,510	2,449,811	673,699
2,283,482	1,484,263	0	0
6,035,295	3,922,942	0	0
8,318,777	5,407,205	0	0
6,561,248	6,561,248	0	6,561,248
6,561,248	6,561,248	0	6,561,248
5,705,951	5,705,951	0	5,705,951
34,301,871	29,872,914	5,668,046	14,072,663
19,686,211	19,686,211	0	19,686,211
1,018,285	1,018,285	0	1,018,285
24,243,211	24,243,211	8,523,304	15,719,907
4,546,893	1,515,631	0	0
49,494,600	46,463,338	8,523,304	36,424,403
7,379,840	7,379,840	2,951,935	4,427,905
7,379,840	7,379,840	2,951,935	4,427,905
56,874,440	53,843,178	11,475,239	40,852,308

12,025,417	0	0	0
46,666,667	0	0	0
75,088,236	0	0	0
17,647,059	0	0	0
34,049,306	34,049,306	0	34,049,306
68,737,750	68,737,750	36,873,775	31,863,975
8,343,000	6,952,500	5,562,000	0
3,745,236	3,745,236	2,496,822	0
81,800,397	55,155,858	28,511,319	0
281,254	140,627	0	0
165,790	82,895	0	0
30,000,000	20,000,000	0	11,764,706
18,226,835	9,113,417	0	0
35,468,856	25,493,239	14,187,541	0
6,176,471	6,176,471	0	6,176,471
1,411,765	941,176	941,176	0
17,647,059	11,764,705	11,764,705	0
5,647,059	3,764,705	3,764,705	0
3,439,805	3,439,805	3,439,805	0
5,647,059	3,764,705	3,764,705	0
705,883	705,883	0	705,883
0	0	0	0
4,444,445	4,444,445	4,444,445	0
4,000,000	4,000,000	4,000,000	0
3,638,889	3,638,889	3,638,889	0
0	0	0	0
485,004,238	266,111,612	123,389,887	84,560,341
420,503,492	318,175,026	36,899,661	201,690,989
146,630,863	102,820,998	59,348,679	21,601,237
485,004,238	266,111,612	123,389,887	84,560,341
14,732,455	14,732,455	0	14,732,455
14,732,455	14,732,455	0	14,732,455
5,935,111	5,935,111	0	5,935,111
5,935,111	5,935,111	0	5,935,111
15,648,488	15,648,488	0	15,648,488
15,648,488	15,648,488	0	15,648,488
435,235,947	332,907,481	36,899,661	216,423,444
152,565,974	108,756,109	59,348,679	27,536,348
500,652,726	281,760,100	123,389,887	100,208,829

1,088,454,647	723,423,690	219,638,227	344,168,621

	Krajowe środki prywatne	Finansowanie ogółem	Wkład EBI
inne			
j	k	l	m
		=a+f	
11,662,922	0	77,752,810	
0	51,368,683	171,228,943	
0	0	3,700,000	
11,662,922	51,368,683	252,681,753	
0	0	55,188,368	
595,588	727,942	8,823,530	
595,588	727,942	64,011,898	
0	615,632	12,312,611	
0	352,942	2,352,942	
0	5,795,799	19,319,329	
15,000,000	0	100,000,000	
0	0	25,266,436	
15,000,000	6,764,373	159,251,318	
27,258,510	58,860,998	475,944,969	
0	0	78,841,755	
0	0	174,113,653	
5,159,215	6,305,708	76,432,819	
2,394,302	2,926,369	35,471,136	
6,843,829	13,687,657	136,876,572	
14,397,346	22,919,734	501,735,935	
0	0	22,222,223	
1,903,036	951,519	19,030,363	
1,903,036	951,519	41,252,586	
7,845,882	412,942	55,058,824	
1,374,706	72,353	9,647,059	
1,796,507	0	11,976,707	
11,855,330	529,413	82,564,943	
0	0	60,165,559	
0	0	60,165,559	
0	2,038,236	24,705,884	
882,353	1,764,706	17,647,059	
882,353	3,802,942	42,352,943	

8,820,525	2,205,132	73,504,374	
2,584,145	646,037	21,534,536	
235,295	352,942	11,764,707	
11,639,965	3,204,111	106,803,617	
838,235	44,118	5,882,353	
40,678,030	31,407,719	834,875,583	
0	4,599,530	76,658,825	
0	0	114,988,236	
0	0	66,666,667	
0	4,599,530	258,313,728	
0	4,599,530	258,313,728	
0	0	162,635,295	
0	0	0	
0	0	191,764,706	
0	0	354,400,001	
0	0	354,400,001	
18,788,368	0	125,255,789	
1,058,824	0	7,058,824	
0	352,948	7,058,831	
0	1,568,629	14,117,648	
0	0	588,236	
19,847,192	1,921,577	154,079,328	
0	0	2,102,896	
0	0	444,944	
0	0	981,573	
0	0	1,470,589	
0	0	1,470,589	
0	0	6,470,591	
0	882,355	17,647,061	
0	882,355	17,647,061	
98,002	833,012	9,800,015	
1,125,265	625,147	16,670,589	

397,208	0	12,059,815	
0	22,437,290	112,186,448	
0	0	8,333,334	
1,620,475	23,895,449	159,050,201	
21,467,667	26,699,381	337,247,181	
0	2,035,662	45,236,761	
0	537,410	82,568,403	
0	626,471	31,323,530	
0	1,464,946	36,623,601	
0	372,421	8,275,476	
0	5,036,910	204,027,771	
0	4,107,021	82,140,365	
0	0	3,830,231	
0	113,248	2,264,720	
0	0	4,705,891	
0	4,220,269	92,941,207	
0	9,257,179	296,968,978	

0	427,246	39,082,518	
329,886	1,319,543	65,977,114	
329,886	1,746,789	105,059,632	
0	1,117,656	22,352,951	
0	1,117,656	22,352,951	
0	1,754,885	58,495,989	
0	47,502	15,854,539	
73,529	1,397,060	29,411,765	
73,529	3,199,447	103,762,293	
0	991,902	44,084,523	
0	29,023	11,609,385	
0	214,708	8,588,241	
0	302,308	6,717,863	
0	75,001	3,000,002	
0	176,471	3,529,412	
0	1,789,413	77,529,426	
403,415	7,853,305	308,704,302	
4,725,000	833,824	37,058,824	
0	132,353	5,882,353	
0	0	6,300,000	
4,725,000	966,177	87,280,845	
0	551,208	24,498,111	
0	551,208	24,498,111	
1,484,263	799,219	15,223,204	
3,922,942	2,112,353	40,235,295	
5,407,205	2,911,572	55,458,499	
0	0	43,741,651	
0	0	43,741,651	
0	0	38,039,668	
10,132,205	4,428,957	210,979,106	
0	0	131,241,406	
0	0	6,788,565	
0	0	96,972,841	
1,515,631	3,031,262	30,312,617	
1,515,631	3,031,262	265,315,429	
0	0	29,519,357	
0	0	29,519,357	
1,515,631	3,031,262	294,834,786	

0	12,025,417	80,169,445	
0	46,666,667	116,666,667	
0	75,088,236	500,588,236	
0	17,647,059	117,647,059	
0	0	226,995,373	
0	0	368,737,750	
1,390,500	1,390,500	55,620,000	
1,248,414	0	24,968,236	
26,644,539	26,644,539	371,760,509	
140,627	140,627	5,625,075	
82,895	82,895	3,315,790	
8,235,294	10,000,000	60,000,000	
9,113,417	9,113,418	121,512,228	
11,305,698	9,975,617	141,875,419	
0	0	41,176,471	
0	470,589	9,411,765	
0	5,882,354	117,647,059	
0	1,882,354	37,647,059	
0	0	34,398,050	
0	1,882,354	37,647,059	
0	0	4,705,883	
0	0	5,000,000	
0	0	44,444,445	
0	0	40,000,000	
0	0	36,388,889	
0	0	9,250,000	
58,161,384	218,892,626	2,613,198,467	
79,584,376	102,328,466	2,429,348,173	
21,871,082	43,809,865	942,920,461	
58,161,384	218,892,626	2,613,198,467	
0	0	98,216,366	
0	0	98,216,366	
0	0	39,567,405	
0	0	39,567,405	
0	0	104,323,248	
0	0	104,323,248	
79,584,376	102,328,466	2,527,564,539	
21,871,082	43,809,865	982,487,866	
58,161,384	218,892,626	2,717,521,715	

159,616,842	365,030,957	6,227,574,120	

Załącznik 2

Alokacja programu w podziale na działania i zakres interwencji

Priorytet (numer)	Cel Polityki (numer)	Działanie (Numer)	Cel Szczegółowy (Numer)	Zakres Interwencji (Kod)	Orientacyjna alokacja UE (EUR)
1	CP1	1.1	RSO1.1	004	65,433,990.00
1	CP1	1.1	RSO1.1	172	655,898.00
1	CP1	1.2	RSO1.1	002	5,500,000.00
1	CP1	1.2	RSO1.1	003	6,400,000.00
1	CP1	1.2	RSO1.1	006	5,900,000.00
1	CP1	1.2	RSO1.1	007	1,500,000.00
1	CP1	1.2	RSO1.1	010	88,560,260.00
1	CP1	1.2	RSO1.1	011	5,500,000.00
1	CP1	1.2	RSO1.1	024	3,000,000.00
1	CP1	1.2	RSO1.1	172	3,500,000.00
1	CP1	1.3	RSO1.1	023	3,500,000.00
1	CP1	1.3	RSO1.1	172	200,000.00
1	CP1	1.4	RSO1.2	016	40,248,595.00
1	CP1	1.4	RSO1.2	172	6,661,517.00
1	CP1	1.5	RSO1.2	019	6,500,000.00
1	CP1	1.5	RSO1.2	172	1,000,000.00
1	CP1	1.6	RSO1.3	025	10,465,719.00
1	CP1	1.7	RSO1.3	026	2,000,000.00
1	CP1	1.8	RSO1.3	027	12,171,177.00
1	CP1	1.8	RSO1.3	172	1,352,353.00
1	CP1	1.9	RSO1.3	021	85,000,000.00
1	CP1	1.10	RSO1.3	021	21,476,470.00
2	CP2	2.1	RSO2.1	044	6,366,472.00
2	CP2	2.1	RSO2.1	045	57,298,245.00
2	CP2	2.1	RSO2.1	046	3,350,774.00
2	CP2	2.2	RSO2.1	044	14,059,677.00
2	CP2	2.2	RSO2.1	045	126,537,096.00
2	CP2	2.2	RSO2.1	046	7,399,832.00
2	CP2	2.3	RSO2.1	042	52,134,731.00
2	CP2	2.3	RSO2.1	046	3,248,395.00
2	CP2	2.3	RSO2.1	077	9,584,770.00
2	CP2	2.4	RSO2.1	042	24,194,818.00
2	CP2	2.4	RSO2.1	046	1,507,523.00
2	CP2	2.4	RSO2.1	077	4,448,124.00
2	CP2	2.5	RSO2.1	038	42,581,809.00
2	CP2	2.5	RSO2.1	042	36,881,638.00
2	CP2	2.5	RSO2.1	045	36,881,639.00
2	CP2	2.6	RSO2.2	046	940,648.00

2	CP2	2.6	RSO2.2	048	19,059,352.00
2	CP2	2.7	RSO2.2	047	835,961.00
2	CP2	2.7	RSO2.2	048	12,831,964.00
2	CP2	2.7	RSO2.2	049	835,961.00
2	CP2	2.7	RSO2.2	050	835,961.00
2	CP2	2.7	RSO2.2	052	835,961.00
2	CP2	2.8	RSO2.4	046	0.00
2	CP2	2.8	RSO2.4	058	31,800,000.00
2	CP2	2.8	RSO2.4	060	15,000,000.00
2	CP2	2.9	RSO2.4	058	8,200,000.00
2	CP2	2.10	RSO2.4	059	8,982,530.00
2	CP2	2.11	RSO2.5	062	9,024,834.00
2	CP2	2.11	RSO2.5	065	36,099,335.00
2	CP2	2.12	RSO2.6	067	21,000,000.00
2	CP2	2.13	RSO2.6	075	11,000,000.00
2	CP2	2.13	RSO2.6	076	4,000,000.00
2	CP2	2.14	RSO2.7	078	3,000,000.00
2	CP2	2.14	RSO2.7	079	59,478,717.00
2	CP2	2.15	RSO2.7	079	18,304,354.00
2	CP2	2.16	RSO2.7	074	10,000,000.00
2	CP2	2.17	RSO2.4	046	5,000,000.00
3	CP2	3.1	RSO2.8	077	5,160,000.00
3	CP2	3.1	RSO2.8	082	60,000,000.00
3	CP2	3.2	RSO2.8	081	48,870,000.00
3	CP2	3.2	RSO2.8	083	16,290,000.00
3	CP2	3.2	RSO2.8	084	8,145,000.00
3	CP2	3.2	RSO2.8	085	8,145,000.00
3	CP2	3.2	RSO2.8	086	8,145,000.00
3	CP2	3.2	RSO2.8	172	8,145,000.00
3	CP2	3.3	RSO2.8	083	50,000,000.00
4	CP3	4.1	RSO3.2	089	30,310,000.00
4	CP3	4.1	RSO3.2	090	35,410,000.00
4	CP3	4.1	RSO3.2	093	72,520,000.00
4	CP3	4.2	RSO3.2	090	0.00
4	CP3	4.2	RSO3.2	093	0.00
4	CP3	4.3	RSO3.2	107	163,000,000.00
5	CP4	5.1	ESO4.1	134	68,727,149.00
5	CP4	5.1	ESO4.1	136	37,740,272.00
5	CP4	5.2	ESO4.1	136	6,000,000.00
5	CP4	5.3	ESO4.1	136	6,000,000.00
5	CP4	5.4	ESO4.1	134	6,000,000.00
5	CP4	5.4	ESO4.1	136	6,000,000.00
5	CP4	5.5	ESO4.1	141	500,000.00
5	CP4	5.6	ESO4.2	139	1,200,000.00
5	CP4	5.6	ESO4.2	140	587,461.00

5	CP4	5.7	ESO4.2	140	378,202.00
5	CP4	5.8	ESO4.2	140	834,337.00
5	CP4	5.9	ESO4.2	139	1,250,000.00
5	CP4	5.10	ESO4.2	139	1,250,000.00
5	CP4	5.11	ESO4.3	142	15,000,000.00
5	CP4	5.12	ESO4.4	144	8,330,000.00
5	CP4	5.13	ESO4.4	144	14,170,000.00
5	CP4	5.14	ESO4.4	146	10,250,842.00
5	CP4	5.15	ESO4.4	146	89,749,158.00
5	CP4	5.16	ESO4.4	146	7,500,000.00
6	CP4	6.1	ESO4.6	148	38,451,230.00
6	CP4	6.2	ESO4.6	149	70,183,142.00
6	CP4	6.3	ESO4.6	149	26,625,000.00
6	CP4	6.4	ESO4.6	148	477,528.00
6	CP4	6.4	ESO4.6	149	30,652,528.00
6	CP4	6.5	ESO4.6	149	7,034,129.00
6	CP4	6.6	ESO4.7	151	69,819,308.00
6	CP4	6.7	ESO4.7	151	3,255,692.00
6	CP4	6.8	ESO4.7	151	1,925,000.00
6	CP4	6.9	ESO4.7	151	4,000,000.00
7	CP4	7.1	ESO4.8	138	33,220,136.00
7	CP4	7.2	ESO4.8	153	56,080,543.00
7	CP4	7.3	ESO4.9	156	15,200,000.00
7	CP4	7.3	ESO4.9	157	3,800,000.00
7	CP4	7.4	ESO4.11	158	49,721,583.00
7	CP4	7.5	ESO4.11	158	13,476,358.00
7	CP4	7.6	ESO4.11	160	25,000,000.00
7	CP4	7.7	ESO4.12	163	37,471,844.00
7	CP4	7.8	ESO4.12	163	9,867,977.00
7	CP4	7.9	ESO4.12	163	7,300,000.00
7	CP4	7.10	ESO4.12	163	5,710,179.00
7	CP4	7.11	ESO4.12	154	2,550,000.00
7	CP4	7.12	ESO4.12	163	3,000,000.00
8	CP4	8.1	RSO4.2	123	29,500,000.00
8	CP4	8.2	RSO4.2	122	2,500,000.00
8	CP4	8.2	RSO4.2	121	2,500,000.00
8	CP4	8.3	RSO4.2	124	4,700,000.00
8	CP4	8.4	RSO4.3	126	8,164,505.00
8	CP4	8.4	RSO4.3	127	12,658,888.00
8	CP4	8.5	RSO4.5	131	11,825,750.00
8	CP4	8.5	RSO4.5	172	1,113,972.00
8	CP4	8.6	RSO4.5	128	13,600,000.00
8	CP4	8.6	RSO4.5	129	20,400,000.00
8	CP4	8.6	RSO4.5	172	200,000.00
8	CP4	8.7	RSO4.6	165	5,692,181.00

8	CP4	8.7	RSO4.6	166	31,488,222.00
8	CP4	8.8	RSO4.2	124	32,333,717.00
9	CP5	9.1	RSO5.1	165	55,777,597.00
9	CP5	9.1	RSO5.1	166	55,777,598.00
9	CP5	9.2	RSO5.1	169	5,770,280.00
9	CP5	9.3	RSO5.1	168	72,729,630.00
9	CP5	9.4	RSO5.1	168	25,765,724.00
9	CP5	9.5	RSO5.2	121	4,000,000.00
9	CP5	9.5	RSO5.2	127	4,000,000.00
9	CP5	9.5	RSO5.2	168	14,139,517.00
10	CP6	10.1	JSO8.1	073	68,144,028.00
10	CP6	10.2	JSO8.1	010	63,000,000.00
10	CP6	10.2	JSO8.1	011	7,000,000.00
10	CP6	10.3	JSO8.1	021	425,500,000.00
10	CP6	10.4	JSO8.1	003	50,000,000.00
10	CP6	10.4	JSO8.1	076	50,000,000.00
10	CP6	10.5	JSO8.1	020	148,200,000.00
10	CP6	10.5	JSO8.1	024	28,300,000.00
10	CP6	10.5	JSO8.1	073	16,446,067.00
10	CP6	10.6	JSO8.1	047	15,500,000.00
10	CP6	10.6	JSO8.1	048	238,000,000.00
10	CP6	10.6	JSO8.1	049	15,500,000.00
10	CP6	10.6	JSO8.1	050	15,500,000.00
10	CP6	10.6	JSO8.1	052	15,500,000.00
10	CP6	10.7	JSO8.1	073	47,277,000.00
10	CP6	10.8	JSO8.1	064	21,223,000.00
10	CP6	10.9	JSO8.1	073	289,960,112.00
10	CP6	10.10	JSO8.1	073	5,343,821.00
10	CP6	10.11	JSO8.1	073	3,150,000.00
10	CP6	10.12	JSO8.1	081	0.00
10	CP6	10.12	JSO8.1	082	0.00
10	CP6	10.12	JSO8.1	083	30,000,000.00
10	CP6	10.12	JSO8.1	086	0.00
10	CP6	10.12	JSO8.1	172	0.00
10	CP6	10.13	JSO8.1	123	103,285,393.00
10	CP6	10.13	JSO8.1	124	0.00
10	CP6	10.14	JSO8.1	124	106,406,563.00
10	CP6	10.15	JSO8.1	073	0.00
10	CP6	10.15	JSO8.1	064	0.00
10	CP6	10.15	JSO8.1	083	35,000,000.00
10	CP6	10.16	JSO8.1	020	6,400,000.00
10	CP6	10.16	JSO8.1	024	1,600,000.00
10	CP6	10.17	JSO8.1	151	100,000,000.00
10	CP6	10.18	JSO8.1	146	32,000,000.00
10	CP6	10.19	JSO8.1	146	30,958,245.00

10	CP6	10.20	JSO8.1	146	32,000,000.00
10	CP6	10.21	JSO8.1	140	4,000,000.00
10	CP6	10.22	JSO8.1	170	5,000,000.00
10	CP6	10.23	JSO8.1	149	40,000,000.00
10	CP6	10.24	JSO8.1	143	3,000,000.00
10	CP6	10.24	JSO8.1	163	33,000,000.00
10	CP6	10.25	JSO8.1	150	32,750,000.00
10	CP6	10.26	JSO8.1	150	5,000,000.00
10	CP6	10.26	JSO8.1	151	4,250,000.00
11	PT	11.1	PT	179	3,762,801.00
11	PT	11.1	PT	180	72,424,712.00
11	PT	11.1	PT	181	2,021,353.00
11	PT	11.1	PT	182	5,275,045.00
12	PT	12.1	PT	179	1,267,698.00
12	PT	12.1	PT	180	29,906,418.00
12	PT	12.1	PT	181	681,000.00
12	PT	12.1	PT	182	1,777,178.00
13	PT	13.1	PT	179	4,000,000.00
13	PT	13.1	PT	180	79,924,760.00
13	PT	13.1	PT	181	1,500,000.00
13	PT	13.1	PT	182	3,250,000.00

5,139,119,473.00