

Załącznik 1																			
Allokacja programów w podziale na działania, wsparcie UE i wkład krajowy (w EUR)																			
Priorytet (numer)	Cel polityczny (numer)	Działanie (numer)	Opis działania (skrótowo)	Wsparcie UE					Wkład krajowy		Krajowe środki publiczne			Krajowe środki prywatne	Finansowanie ogółem	Wkład EBF			
				Opis					Opis		Opis								
				a	B	EFRR	ERDF	FST (*)	f	g	h	i	j				k	l	m
1	RS01.1	1.1	stabilizacja rozwoju	Opis	46,699,888	0	46,699,888	0	0	11,662,922	11,662,922	0	0	11,662,922	0	77,352,810			
				opis	119,860,268	0	119,860,268	0	0	51,368,483	0	0	0	51,368,483	0	171,228,743			
				opis	3,700,000	0	3,700,000	0	0	0	0	0	0	0	0	0	3,700,000		
				opis	189,650,148	0	189,650,148	0	0	63,031,405	11,662,922	0	0	11,662,922	51,368,483	0	252,481,753		
				opis	46,910,112	0	46,910,112	0	0	8,278,256	8,278,256	0	0	8,278,256	0	0	55,188,368		
				opis	7,500,000	0	7,500,000	0	0	1,323,530	595,588	0	0	595,588	727,942	0	8,823,530		
				opis	54,410,112	0	54,410,112	0	0	9,601,786	8,873,844	0	0	8,873,256	955,588	727,942	64,011,898		
				opis	10,665,719	0	10,665,719	0	0	1,846,892	1,231,260	0	0	1,231,260	0	0	615,632	12,312,611	
				opis	2,000,000	0	2,000,000	0	0	352,942	0	0	0	0	0	352,942	2,352,942		
				opis	13,523,530	0	13,523,530	0	0	5,795,799	0	0	0	0	0	5,795,799	19,319,329		
opis	85,000,000	0	85,000,000	0	0	15,000,000	0	0	0	0	15,000,000	0	100,000,000						
opis	21,476,470	0	21,476,470	0	0	3,399,966	3,399,966	0	0	0	0	3,399,966	0	25,266,436					
opis	132,463,719	0	132,463,719	0	0	26,785,599	20,021,226	2,476,792	2,476,792	2,544,434	15,000,000	6,744,973	0	159,251,318					
opis	28,426,878	0	28,426,878	0	0	5,928,888	46,373,028	2,476,792	2,476,792	2,476,792	0	0	0	53,355,780					
opis	47,015,491	0	47,015,491	0	0	11,626,264	11,626,264	0	0	11,626,264	0	0	0	70,411,755					
opis	147,996,605	0	147,996,605	0	0	26,117,048	26,117,048	0	0	26,117,048	0	0	0	174,113,653					
opis	39,967,896	0	39,967,896	0	0	10,382,370	4,762,156	0	0	4,762,156	3,820,414	0	0	70,596,466					
opis	30,150,465	0	30,150,465	0	0	5,300,671	2,394,202	0	0	2,394,202	2,936,369	0	0	38,471,156					
opis	116,343,086	0	116,343,086	0	0	20,531,486	6,843,829	0	0	6,843,829	13,687,657	0	0	138,476,572					
opis	421,475,543	0	421,475,543	0	0	74,376,039	51,943,599	0	0	37,943,312	14,000,287	22,636,480	0	495,853,502					
opis	20,000,000	0	20,000,000	0	0	2,222,223	2,222,223	2,222,223	0	0	0	0	0	22,222,223					
opis	16,175,808	0	16,175,808	0	0	2,854,555	1,903,036	0	0	1,903,036	951,519	0	0	19,030,363					
opis	36,175,808	0	36,175,808	0	0	5,076,778	4,325,259	2,222,223	0	0	1,903,036	951,519	0	41,252,556					
opis	49,800,000	0	49,800,000	0	0	7,209,009	6,840,000	0	0	6,840,000	360,000	0	0	48,000,000					
opis	8,200,000	0	8,200,000	0	0	1,447,059	1,374,706	0	0	1,374,706	72,353	0	0	9,647,059					
opis	8,982,530	0	8,982,530	0	0	2,994,177	2,994,177	1,997,670	0	0	1,794,507	0	0	11,976,707					
opis	62,982,530	0	62,982,530	0	0	12,377,118	1,377,620	0	0	10,846,461	470,157	0	0	75,251,119					
opis	56,124,169	0	56,124,169	0	0	18,708,057	18,708,057	6,295,270	12,412,787	0	0	0	0	74,822,226					
opis	56,124,169	0	56,124,169	0	0	18,708,057	18,708,057	6,295,270	12,412,787	0	0	0	0	74,822,226					
opis	21,000,000	0	21,000,000	0	0	3,705,884	1,647,648	0	0	1,647,648	0	0	2,058,236	24,705,884					
opis	15,000,000	0	15,000,000	0	0	2,647,059	882,353	0	0	882,353	1,764,706	0	0	17,447,059					
opis	49,800,000	0	49,800,000	0	0	8,200,000	7,850,000	0	0	7,850,000	380,000	0	0	42,250,000					
opis	42,478,717	0	42,478,717	0	0	11,025,657	8,820,525	0	0	8,820,525	2,205,132	0	0	71,504,374					
opis	18,304,354	0	18,304,354	0	0	3,290,182	2,584,145	0	0	2,584,145	444,037	0	0	21,334,536					
opis	10,000,000	0	10,000,000	0	0	1,764,707	1,411,745	1,176,470	0	235,295	952,942	0	0	11,764,707					
opis	90,788,071	0	90,788,071	0	0	16,620,546	12,816,435	1,176,470	0	1,639,965	3,308,111	0	0	106,803,617					
opis	5,000,000	0	5,000,000	0	0	882,353	882,353	0	0	0	882,353	0	0	5,882,353					
opis	703,541,121	0	703,541,121	0	0	153,999,952	102,190,449	10,891,833	32,033,747	39,273,089	330,849,483	0	0	836,501,073					
opis	65,160,000	0	65,160,000	0	0	11,498,825	6,899,295	0	0	6,899,295	0	0	4,599,530	76,658,825					
opis	97,740,000	0	97,740,000	0	0	17,248,236	17,248,236	0	0	17,248,236	0	0	0	114,988,236					
opis	50,000,000	0	50,000,000	0	0	16,666,667	16,666,667	6,666,666	0	0	10,000,000	0	0	66,666,667					
opis	212,900,000	0	212,900,000	0	0	45,413,728	40,814,198	6,666,666	34,147,332	0	4,599,530	0	0	258,513,728					
opis	212,900,000	0	212,900,000	0	0	45,413,728	40,814,198	6,666,666	34,147,332	0	4,599,530	0	0	258,513,728					
opis	138,240,000	0	138,240,000	0	0	24,395,295	24,395,295	0	0	24,395,295	0	0	0	162,635,295					
opis	165,000,000	0	165,000,000	0	0	28,164,706	28,164,706	0	0	28,164,706	0	0	0	193,164,706					
opis	301,240,000	0	301,240,000	0	0	53,160,001	53,160,001	0	0	53,160,001	0	0	0	354,400,001					
opis	301,240,000	0	301,240,000	0	0	53,160,001	53,160,001	0	0	53,160,001	0	0	0	354,400,001					
opis	106,467,421	0	106,467,421	0	0	18,788,368	18,788,368	0	0	18,788,368	0	0	0	125,255,789					
opis	6,000,000	0	6,000,000	0	0	1,058,824	1,058,824	0	0	1,058,824	0	0	0	7,058,824					
opis	6,000,000	0	6,000,000	0	0	1,058,824	705,883	705,883	0	0	352,942	0	0	7,058,824					
opis	12,000,000	0	12,000,000	0	0	2,117,648	547,819	0	0	547,819	1,569,829	0	0	14,117,648					
opis	500,000	0	500,000	0	0	88,236	88,236	0	0	88,236	0	0	0	588,236					
opis	130,967,421	0	130,967,421	0	0	23,111,907	21,190,330	1,254,902	88,236	19,847,192	1,921,577	0	0	154,079,328					
opis	1,787,461	0	1,787,461	0	0	315,435	315,435	0	0	315,435	0	0	0	2,102,896					
opis	378,202	0	378,202	0	0	66,742	66,742	0	0	66,742	0	0	0	444,944					
opis	834,237	0	834,237	0	0	147,236	147,236	0	0	147,236	0	0	0	981,473					
opis	1,250,589	0	1,250,589	0	0	220,589	220,589	0	0	220,589	0	0	0	1,470,589					
opis	1,250,589	0	1,250,589	0	0	220,589	220,589	0	0	220,589	0	0	0	1,470,589					
opis	15,000,000	0	15,000,000	0	0	2,447,061	1,764,706	1,764,706	0	0	882,353	0	0	17,447,061					
opis	15,000,000	0	15,000,000	0	0	2,647,061	1,764,706	1,764,706	0	0	882,353	0	0	17,447,061					
opis	8,330,000	0	8,330,000	0	0	1,470,015	637,003	490,001	49,000	98,000	0	0	0	9,800,015					
opis	14,170,000	0	14,170,000	0	0	2,500,589	1,875,442	0	0	750,177	1,125,265	625,147	0	16,700,589					
opis	10,250,842	0	10,250,842	0	0	1,808,973	1,808,973	0	0	1,417,765	397,208	0	0	12,068,842					
opis	89,749,158	0	89,749,158	0	0	22,437,290	0	0	0	0	22,437,290	0	0	112,186,448					
opis	7,500,000	0	7,500,000	0	0	833,334	833,334	833,334	0	0	0	0	0	8,333,334					
opis	130,000,000	0	130,000,000	0	0	29,950,201	51,574,752	1,523,245	2,210,942	1,600,475	23,895,449	0	0	159,950,201					
opis	241,647,621	0	241,647,621	0	0	35,789,600	29,630,878	5,248,822	3,469,761	3,469,761	0	0	0	245,117,481					
opis	38,451,230	0	38,451,230	0	0	6,785,531	4,749,869	2,261,838	2,488,031	0	2,035,662	0	0	45,236,731					
opis	70,183,142	0	70,183,142	0	0	12,385,261	11,847,851	7,011,165	4,836,686	0	537,410								

8	RS04.2	8.1	slabiej rozwinięte	29,500,000		29,500,000			7,558,824	6,725,000	2,000,000	0	4,725,000	832,824	37,058,824
		8.2	slabiej rozwinięte	5,000,000		5,000,000			882,353	750,000	588,205	161,705	0	132,353	5,882,353
		8.3	slabiej rozwinięte	4,700,000		4,700,000			1,600,000	1,600,000	630,000	970,000	0	0	6,300,000
		ogółem	17,500,000	0	17,500,000	0	0	2,564,353	2,400,000	2,218,205	6,807,705	4,725,000	0	9,632,705	
		8.4	slabiej rozwinięte	20,823,393	0	20,823,393	0	0	3,674,718	3,123,511	2,449,811	673,699	0	551,208	24,498,111
		ogółem	20,823,393	0	20,823,393	0	0	3,674,718	3,123,511	2,449,811	673,699	0	551,208	24,498,111	
		8.5	slabiej rozwinięte	13,939,722	0	13,939,722	0	0	2,283,482	1,484,263	0	0	1,484,263	791,219	15,223,204
		ogółem	13,939,722	0	13,939,722	0	0	2,283,482	1,484,263	0	0	1,484,263	791,219	15,223,204	
		8.6	slabiej rozwinięte	34,200,000	0	34,200,000	0	0	6,035,295	3,922,942	0	0	3,922,942	2,112,353	40,235,295
ogółem	47,139,722	0	47,139,722	0	0	8,318,777	5,407,205	0	0	5,407,205	2,915,572	15,438,479			
8.7	slabiej rozwinięte	37,180,403	0	37,180,403	0	0	6,561,248	6,561,248	0	6,561,248	0	0	43,741,651		
ogółem	37,180,403	0	37,180,403	0	0	6,561,248	6,561,248	0	6,561,248	0	0	43,741,651			
8.8	slabiej rozwinięte	32,333,717	0	32,333,717	0	0	5,706,951	5,706,951	0	5,706,951	0	0	38,039,668		
ogółem	108,672,226	0	108,672,226	0	0	34,992,611	29,672,755	3,688,616	14,072,268	20,142,263	6,428,790	23,571,058			
9	RS05.1	9.1	slabiej rozwinięte	111,555,195		111,555,195			19,686,211	19,686,211	0	0	19,686,211	0	131,241,406
9.2	slabiej rozwinięte	5,770,280		5,770,280				1,018,285	1,018,285	0	0	0	0	6,788,565	
9.3	slabiej rozwinięte	72,729,630		72,729,630				24,243,211	24,243,211	8,523,304	15,719,907	0	0	96,972,841	
9.4	slabiej rozwinięte	25,765,728	0	25,765,728	0	0	4,546,899	1,515,491	0	0	1,515,491	0	0	30,282,417	
9.5	slabiej rozwinięte	215,820,829	0	215,820,829	0	0	47,929,000	46,834,338	8,333,304	36,494,403	1,931,631	10,925,292	0	225,751,429	
9.6	slabiej rozwinięte	22,139,517	0	22,139,517	0	0	7,379,840	7,379,840	2,915,935	4,427,905	0	0	0	29,519,267	
ogółem	22,139,517	0	22,139,517	0	0	7,379,840	7,379,840	2,915,935	4,427,905	0	0	0	29,519,267		
10	RS06.1	10.1	slabiej rozwinięte	68,144,028		0	68,144,028		12,025,417	0	0	0	0	12,025,417	80,169,445
10.2	slabiej rozwinięte	70,000,000	0	70,000,000	0	0	46,666,667	0	0	0	0	0	46,666,667	116,666,667	
10.3	slabiej rozwinięte	425,500,000	0	425,500,000	0	0	75,088,236	0	0	0	0	0	75,088,236	500,588,236	
10.4	slabiej rozwinięte	100,000,000	0	100,000,000	0	0	17,647,059	0	0	0	0	0	17,647,059	117,647,059	
10.5	slabiej rozwinięte	172,946,067	0	172,946,067	0	0	34,049,306	34,049,306	0	34,049,306	0	0	34,049,306	206,995,373	
10.6	slabiej rozwinięte	300,000,000	0	300,000,000	0	0	68,737,750	68,737,750	36,873,775	31,863,975	0	0	368,737,750		
10.7	slabiej rozwinięte	47,277,000	0	47,277,000	0	0	8,343,000	6,952,500	5,562,000	1,390,500	1,390,500	0	55,020,500		
10.8	slabiej rozwinięte	21,223,000	0	21,223,000	0	0	3,245,236	2,496,822	0	2,496,822	0	0	24,719,822		
10.9	slabiej rozwinięte	289,560,112	0	289,560,112	0	0	81,800,397	55,155,858	28,511,319	0	26,644,539	26,644,539	371,760,509		
10.10	slabiej rozwinięte	5,343,821	0	5,343,821	0	0	281,254	140,627	0	140,627	0	0	5,625,075		
10.11	slabiej rozwinięte	3,150,000	0	3,150,000	0	0	165,790	82,895	0	82,895	0	0	3,232,895		
10.12	slabiej rozwinięte	30,000,000	0	30,000,000	0	0	20,000,000	0	11,764,705	8,235,294	10,000,000	0	60,000,000		
10.13	slabiej rozwinięte	103,285,393	0	103,285,393	0	0	38,226,895	9,113,417	0	9,113,417	0	0	112,411,228		
10.14	slabiej rozwinięte	106,406,563	0	106,406,563	0	0	35,468,856	25,492,339	14,187,541	0	13,320,698	9,971,617	141,871,419		
10.15	slabiej rozwinięte	35,000,000	0	35,000,000	0	0	6,176,471	0	6,176,471	0	0	0	41,176,471		
10.16	slabiej rozwinięte	8,000,000	0	8,000,000	0	0	1,411,765	941,176	941,176	0	0	0	470,589	9,411,765	
10.17	slabiej rozwinięte	100,000,000	0	100,000,000	0	0	17,647,059	11,764,705	11,764,705	0	0	0	5,882,354	117,647,059	
10.18	slabiej rozwinięte	32,000,000	0	32,000,000	0	0	5,647,059	3,764,705	3,764,705	0	0	0	1,882,354	37,647,059	
10.19	slabiej rozwinięte	30,958,250	0	30,958,250	0	0	3,439,889	3,439,889	3,439,889	0	0	0	34,398,139		
10.20	slabiej rozwinięte	32,000,000	0	32,000,000	0	0	5,647,059	3,764,705	3,764,705	0	0	0	1,882,354	37,647,059	
10.21	slabiej rozwinięte	4,000,000	0	4,000,000	0	0	705,883	705,883	0	705,883	0	0	4,705,883		
10.22	slabiej rozwinięte	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	5,000,000		
10.23	slabiej rozwinięte	40,000,000	0	40,000,000	0	0	4,444,445	4,444,445	4,444,445	0	0	0	44,444,445		
10.24	slabiej rozwinięte	36,000,000	0	36,000,000	0	0	4,000,000	4,000,000	0	0	0	0	40,000,000		
10.25	slabiej rozwinięte	32,750,000	0	32,750,000	0	0	3,638,889	3,638,889	3,638,889	0	0	0	36,388,889		
10.26	slabiej rozwinięte	9,250,000	0	9,250,000	0	0	0	0	0	0	0	0	9,250,000		
11	EFRR bez PT	ogółem	2,128,194,229	0	2,128,194,229	0	485,004,338	366,111,612	123,389,887	84,360,341	58,161,384	218,892,626	2,613,196,467		
12	EFSD bez PT	ogółem	2,008,844,681	0	2,008,844,681	0	422,238,982	300,438,752	37,178,376	205,078,941	78,181,435	101,790,230	2,431,073,463		
13	FST bez PT	ogółem	796,289,598	0	796,289,598	0	146,630,863	102,830,998	59,348,679	21,601,237	21,871,082	43,809,865	942,920,461		
14	PT	11.1	slabiej rozwinięte	83,483,911		83,483,911			14,732,455	14,732,455	0	0	14,732,455	98,216,366	
14	PT	12.1	slabiej rozwinięte	33,632,294	0	33,632,294	0	5,935,111	5,935,111	0	5,935,111	0	0	39,567,405	
14	PT	13.1	slabiej rozwinięte	88,674,760	0	88,674,760	0	15,448,488	15,448,488	0	15,448,488	0	0	104,323,248	
15	EFRR + PT	ogółem	2,092,328,592	0	2,092,328,592	0	426,965,657	326,550,264	21,178,263	229,817,266	78,181,435	101,790,230	2,529,299,023		
15	EFSD + PT	ogółem	829,921,892	0	829,921,892	0	152,565,974	108,756,109	59,348,679	27,536,568	21,871,082	43,809,865	967,877,366		
15	FST + PT	ogółem	2,216,868,989	0	2,216,868,989	0	500,652,726	381,760,300	123,889,887	100,268,829	58,161,384	218,892,626	2,717,521,715		
RAZEM	slabiej rozwinięte	5,139,119,473	0	2,092,328,592	829,921,892	2,216,868,989	1,090,180,137	725,867,416	219,916,942	347,556,573	158,213,901	364,492,721	6,229,299,610		

(*) kwoty z tabeli finansowej programu odpowiedzialnej art. 22 ust. 3 lit. g (II) Rozporządzenia ogólnego
 (***) obejmują wkład z budżetu państwa przyszymany kontraktom Programowym dla woj. Śląskiego

Załącznik 2

Alokacja programu w podziale na działania i zakres interwencji

Priorytet (numer)	Cel Polityki (numer)	Działanie (Numer)	Cel Szczegółowy (Numer)	Zakres Interwencji (Kod)	Orientacyjna alokacja UE (EUR)
1	CP1	1.1	RSO1.1	004	65,433,990.00
1	CP1	1.1	RSO1.1	172	655,898.00
1	CP1	1.2	RSO1.1	002	5,500,000.00
1	CP1	1.2	RSO1.1	003	6,400,000.00
1	CP1	1.2	RSO1.1	006	5,900,000.00
1	CP1	1.2	RSO1.1	007	1,500,000.00
1	CP1	1.2	RSO1.1	010	88,560,260.00
1	CP1	1.2	RSO1.1	011	5,500,000.00
1	CP1	1.2	RSO1.1	024	3,000,000.00
1	CP1	1.2	RSO1.1	172	3,500,000.00
1	CP1	1.3	RSO1.1	023	3,500,000.00
1	CP1	1.3	RSO1.1	172	200,000.00
1	CP1	1.4	RSO1.2	016	40,248,595.00
1	CP1	1.4	RSO1.2	172	6,661,517.00
1	CP1	1.5	RSO1.2	019	6,500,000.00
1	CP1	1.5	RSO1.2	172	1,000,000.00
1	CP1	1.6	RSO1.3	025	10,465,719.00
1	CP1	1.7	RSO1.3	026	2,000,000.00
1	CP1	1.8	RSO1.3	027	12,171,177.00
1	CP1	1.8	RSO1.3	172	1,352,353.00
1	CP1	1.9	RSO1.3	021	85,000,000.00
1	CP1	1.10	RSO1.3	021	21,476,470.00
2	CP2	2.1	RSO2.1	044	6,366,472.00
2	CP2	2.1	RSO2.1	045	57,298,245.00
2	CP2	2.1	RSO2.1	046	3,350,774.00
2	CP2	2.2	RSO2.1	044	14,059,677.00
2	CP2	2.2	RSO2.1	045	126,537,096.00
2	CP2	2.2	RSO2.1	046	7,399,832.00
2	CP2	2.3	RSO2.1	042	48,134,731.00
2	CP2	2.3	RSO2.1	046	2,998,395.00
2	CP2	2.3	RSO2.1	077	8,834,770.00
2	CP2	2.4	RSO2.1	042	24,194,818.00
2	CP2	2.4	RSO2.1	046	1,507,523.00
2	CP2	2.4	RSO2.1	077	4,448,124.00
2	CP2	2.5	RSO2.1	038	42,581,809.00
2	CP2	2.5	RSO2.1	042	36,881,638.00
2	CP2	2.5	RSO2.1	045	36,881,639.00
2	CP2	2.6	RSO2.2	046	940,648.00
2	CP2	2.6	RSO2.2	048	19,059,352.00
2	CP2	2.7	RSO2.2	047	835,961.00
2	CP2	2.7	RSO2.2	048	12,831,964.00

2	CP2	2.7	RSO2.2	049	835,961.00
2	CP2	2.7	RSO2.2	050	835,961.00
2	CP2	2.7	RSO2.2	052	835,961.00
2	CP2	2.8	RSO2.4	046	0.00
2	CP2	2.8	RSO2.4	058	25,800,000.00
2	CP2	2.8	RSO2.4	060	15,000,000.00
2	CP2	2.9	RSO2.4	058	8,200,000.00
2	CP2	2.10	RSO2.4	059	8,982,530.00
2	CP2	2.11	RSO2.5	062	11,224,834.00
2	CP2	2.11	RSO2.5	065	44,899,335.00
2	CP2	2.12	RSO2.6	067	21,000,000.00
2	CP2	2.13	RSO2.6	075	11,000,000.00
2	CP2	2.13	RSO2.6	076	4,000,000.00
2	CP2	2.14	RSO2.7	078	3,000,000.00
2	CP2	2.14	RSO2.7	079	59,478,717.00
2	CP2	2.15	RSO2.7	079	18,304,354.00
2	CP2	2.16	RSO2.7	074	10,000,000.00
2	CP2	2.17	RSO2.4	046	5,000,000.00
3	CP2	3.1	RSO2.8	077	5,160,000.00
3	CP2	3.1	RSO2.8	082	60,000,000.00
3	CP2	3.2	RSO2.8	081	48,870,000.00
3	CP2	3.2	RSO2.8	083	16,290,000.00
3	CP2	3.2	RSO2.8	084	8,145,000.00
3	CP2	3.2	RSO2.8	085	8,145,000.00
3	CP2	3.2	RSO2.8	086	8,145,000.00
3	CP2	3.2	RSO2.8	172	8,145,000.00
3	CP2	3.3	RSO2.8	083	50,000,000.00
4	CP3	4.1	RSO3.2	089	30,310,000.00
4	CP3	4.1	RSO3.2	090	35,410,000.00
4	CP3	4.1	RSO3.2	093	72,520,000.00
4	CP3	4.2	RSO3.2	090	0.00
4	CP3	4.2	RSO3.2	093	0.00
4	CP3	4.3	RSO3.2	107	163,000,000.00
5	CP4	5.1	ESO4.1	134	68,727,149.00
5	CP4	5.1	ESO4.1	136	37,740,272.00
5	CP4	5.2	ESO4.1	136	6,000,000.00
5	CP4	5.3	ESO4.1	136	6,000,000.00
5	CP4	5.4	ESO4.1	134	6,000,000.00
5	CP4	5.4	ESO4.1	136	6,000,000.00
5	CP4	5.5	ESO4.1	141	500,000.00
5	CP4	5.6	ESO4.2	139	1,200,000.00
5	CP4	5.6	ESO4.2	140	587,461.00
5	CP4	5.7	ESO4.2	140	378,202.00
5	CP4	5.8	ESO4.2	140	834,337.00
5	CP4	5.9	ESO4.2	139	1,250,000.00
5	CP4	5.10	ESO4.2	139	1,250,000.00
5	CP4	5.11	ESO4.3	142	15,000,000.00
5	CP4	5.12	ESO4.4	144	8,330,000.00

5	CP4	5.13	ESO4.4	144	14,170,000.00
5	CP4	5.14	ESO4.4	146	10,250,842.00
5	CP4	5.15	ESO4.4	146	89,749,158.00
5	CP4	5.16	ESO4.4	146	7,500,000.00
6	CP4	6.1	ESO4.6	148	38,451,230.00
6	CP4	6.2	ESO4.6	149	70,183,142.00
6	CP4	6.3	ESO4.6	149	26,625,000.00
6	CP4	6.4	ESO4.6	148	477,528.00
6	CP4	6.4	ESO4.6	149	30,652,528.00
6	CP4	6.5	ESO4.6	149	7,034,129.00
6	CP4	6.6	ESO4.7	151	69,819,308.00
6	CP4	6.7	ESO4.7	151	3,255,692.00
6	CP4	6.8	ESO4.7	151	1,925,000.00
6	CP4	6.9	ESO4.7	151	4,000,000.00
7	CP4	7.1	ESO4.8	138	33,220,136.00
7	CP4	7.2	ESO4.8	153	56,080,543.00
7	CP4	7.3	ESO4.9	156	15,200,000.00
7	CP4	7.3	ESO4.9	157	3,800,000.00
7	CP4	7.4	ESO4.11	158	49,721,583.00
7	CP4	7.5	ESO4.11	158	13,476,358.00
7	CP4	7.6	ESO4.11	160	25,000,000.00
7	CP4	7.7	ESO4.12	163	37,471,844.00
7	CP4	7.8	ESO4.12	163	9,867,977.00
7	CP4	7.9	ESO4.12	163	7,300,000.00
7	CP4	7.10	ESO4.12	163	5,710,179.00
7	CP4	7.11	ESO4.12	154	2,550,000.00
7	CP4	7.12	ESO4.12	163	3,000,000.00
8	CP4	8.1	RSO4.2	123	29,500,000.00
8	CP4	8.2	RSO4.2	122	2,500,000.00
8	CP4	8.2	RSO4.2	121	2,500,000.00
8	CP4	8.3	RSO4.2	124	4,700,000.00
8	CP4	8.4	RSO4.3	126	8,164,505.00
8	CP4	8.4	RSO4.3	127	12,658,888.00
8	CP4	8.5	RSO4.5	131	11,825,750.00
8	CP4	8.5	RSO4.5	172	1,113,972.00
8	CP4	8.6	RSO4.5	128	13,600,000.00
8	CP4	8.6	RSO4.5	129	20,400,000.00
8	CP4	8.6	RSO4.5	172	200,000.00
8	CP4	8.7	RSO4.6	165	5,692,181.00
8	CP4	8.7	RSO4.6	166	31,488,222.00
8	CP4	8.8	RSO4.2	124	32,333,717.00
9	CP5	9.1	RSO5.1	165	55,777,597.00
9	CP5	9.1	RSO5.1	166	55,777,598.00
9	CP5	9.2	RSO5.1	169	5,770,280.00
9	CP5	9.3	RSO5.1	168	72,729,630.00
9	CP5	9.4	RSO5.1	168	25,765,724.00
9	CP5	9.5	RSO5.2	121	4,000,000.00
9	CP5	9.5	RSO5.2	127	4,000,000.00

9	CP5	9.5	RSO5.2	168	14,139,517.00
10	CP6	10.1	JSO8.1	073	68,144,028.00
10	CP6	10.2	JSO8.1	010	63,000,000.00
10	CP6	10.2	JSO8.1	011	7,000,000.00
10	CP6	10.3	JSO8.1	021	425,500,000.00
10	CP6	10.4	JSO8.1	003	50,000,000.00
10	CP6	10.4	JSO8.1	076	50,000,000.00
10	CP6	10.5	JSO8.1	020	148,200,000.00
10	CP6	10.5	JSO8.1	024	28,300,000.00
10	CP6	10.5	JSO8.1	073	16,446,067.00
10	CP6	10.6	JSO8.1	047	15,500,000.00
10	CP6	10.6	JSO8.1	048	238,000,000.00
10	CP6	10.6	JSO8.1	049	15,500,000.00
10	CP6	10.6	JSO8.1	050	15,500,000.00
10	CP6	10.6	JSO8.1	052	15,500,000.00
10	CP6	10.7	JSO8.1	073	47,277,000.00
10	CP6	10.8	JSO8.1	064	21,223,000.00
10	CP6	10.9	JSO8.1	073	289,960,112.00
10	CP6	10.10	JSO8.1	073	5,343,821.00
10	CP6	10.11	JSO8.1	073	3,150,000.00
10	CP6	10.12	JSO8.1	081	0.00
10	CP6	10.12	JSO8.1	082	0.00
10	CP6	10.12	JSO8.1	083	30,000,000.00
10	CP6	10.12	JSO8.1	086	0.00
10	CP6	10.12	JSO8.1	172	0.00
10	CP6	10.13	JSO8.1	123	103,285,393.00
10	CP6	10.13	JSO8.1	124	0.00
10	CP6	10.14	JSO8.1	124	106,406,563.00
10	CP6	10.15	JSO8.1	073	0.00
10	CP6	10.15	JSO8.1	064	0.00
10	CP6	10.15	JSO8.1	083	35,000,000.00
10	CP6	10.16	JSO8.1	020	6,400,000.00
10	CP6	10.16	JSO8.1	024	1,600,000.00
10	CP6	10.17	JSO8.1	151	100,000,000.00
10	CP6	10.18	JSO8.1	146	32,000,000.00
10	CP6	10.19	JSO8.1	146	30,958,245.00
10	CP6	10.20	JSO8.1	146	32,000,000.00
10	CP6	10.21	JSO8.1	140	4,000,000.00
10	CP6	10.22	JSO8.1	170	5,000,000.00
10	CP6	10.23	JSO8.1	149	40,000,000.00
10	CP6	10.24	JSO8.1	143	3,000,000.00
10	CP6	10.24	JSO8.1	163	33,000,000.00
10	CP6	10.25	JSO8.1	150	32,750,000.00
10	CP6	10.26	JSO8.1	150	5,000,000.00
10	CP6	10.26	JSO8.1	151	4,250,000.00
11	PT	11.1	PT	179	3,762,801.00
11	PT	11.1	PT	180	72,424,712.00
11	PT	11.1	PT	181	2,021,353.00

11	PT	11.1	PT	182	5,275,045.00
12	PT	12.1	PT	179	1,267,698.00
12	PT	12.1	PT	180	29,906,418.00
12	PT	12.1	PT	181	681,000.00
12	PT	12.1	PT	182	1,777,178.00
13	PT	13.1	PT	179	4,000,000.00
13	PT	13.1	PT	180	79,924,760.00
13	PT	13.1	PT	181	1,500,000.00
13	PT	13.1	PT	182	3,250,000.00

5,139,119,473.00